

Use of CDBG Funds by the STATE of NEW JERSEY FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$243,493.00	2.58%
Subtotal for: ACQUISITION			\$243,493.00	2.58%
21A	AP	General Program Administration	\$278,010.00	2.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$278,010.00	2.95%
17B	ED	Commercial/Industrial Infrastructure Development	\$425,080.00	4.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$39,000.00	0.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$464,080.00	4.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,198,398.00	33.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$352,656.00	3.74%
Subtotal for: HOUSING			\$3,551,054.00	37.62%
03	PI	Public Facilities and Improvements (General)	\$3,800,191.00	40.26%
03A	PI	Senior Centers	\$526,991.00	5.58%
03D	PI	Youth Centers/Facilities	\$80,593.00	0.85%
03M	PI	Child Care Centers/Facilities for Children	\$4,300.00	0.05%
03O	PI	Fire Stations/Equipment	\$484,791.00	5.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,896,866.00	51.88%
19H	OT	State CDBG Technical Assistance to Grantees	\$5,000.00	0.05%
Subtotal for: OTHER			\$5,000.00	0.05%
Total Disbursements			\$9,438,503.00	100%